



**Scott A. Docteur**  
Director, Regional Planning &  
Program Management  
NYSDOT Region 7  
MPO Director

**Mayor Joseph M. Butler, Jr.**  
City of Watertown  
Vice Chairman – Policy Committee

**Sharon A. Addison**  
City Manager

**Robert F. Hagemann III**  
Jefferson County Administrator

**John D. Peck**  
Jefferson County Board of Legislators  
Chairman – Policy Committee

**Steven G. Kokkoris**  
Regional Director  
NYSDOT Region 7  
Secretary – Policy Committee

**Kristopher H. Reff**  
NYSDOT Region 7  
Local Stakeholder Group Representative

## Watertown Jefferson County Area Transportation Council

317 Washington Street, Watertown, New York, 13601; 315-785-2354

### **Policy Committee (PC) Meeting Summary**

Thursday April 13, 2017, 1:30 PM

9<sup>th</sup> Floor Conference Room, Dulles State Office Building

**Members Present:** Scott Docteur, Steven Kokkoris, Sharon Addison, Joseph Butler, Robert Hagemann, John Peck, Kris Reff

**Technical Committee & MPO Central Staff Present:** Barb Gerowe, Gene Hayes, Al Ricalton

**Other Attendees:** Donald Alexander (JCIDA), Brian Ashley (FDRLO), Jennifer Cross-Hodge (North Country Mass Transit), Sam Purington (North Country Mass Transit)

**I. Call to Order:** Meeting was called to order by John Peck.

**II. Public Comments:** None

**III. Prior Meeting Minutes:** R. Hagemann indicated that the meeting minutes from the 3/2/17 PC Meeting under *Item V. Long Range Plan (LRP) Update* included an action that occurred after the meeting which was not noted accordingly. S. Kokkoris stated that the minutes will be corrected and redistributed. A motion was made by R. Hagemann to accept the prior meeting minutes given that the above correction is made, the motion was seconded by J. Butler and passed unanimously.

**IV. North Country Mass Transit (NCMT):** Sam Purington gave an overview of and answered questions with regard to NCMT. NCMT is a not for profit organization formed for providing mass transit solutions for the North Country (mass transit involves buses capable of transporting 14 or more persons). NCMT currently has no employees and no revenue; however, should there be interest in development of mass transit within the MPO/county they could be an option to provide it. State Transit Operating Assistance (STOA) funding could be available as early as 2019. NYSDOT transit personnel have agreed to review a “pseudo funding application” to evaluate the potential viability of a mass transit system for Jefferson County modeled similar to the transit systems in Lewis County and St. Lawrence County. Sam Purington will keep the Transit Technical Committee apprised of the activities of NCMT.

## Policy Committee Meeting Minutes

Thursday April 13, 2017, 1:30 PM

9th Conference Room, Dulles State Office Building

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- V. Local Stakeholders Group (LSG):** K. Reff gave a brief update on the LSG. He indicated that a meeting was held on April 4<sup>th</sup> with two members in attendance with topics including the newly approved UPWP, the current planning studies underway, BridgeNY, current projects in the MPO and the NYSDOT TAP program. It was also mentioned that B. Ashley has been added to the LSG notification list. It was requested that D. Alexander also be added to the LSG notification list.
- VI. Transportation Alternatives Program (TAP):** S. Docteur indicated that at the time of the meeting the awards for the TAP program had not yet been announced. S. Docteur also indicated that there was only one TAP application submitted within the MPO for this round of TAP funding: the NYS Office of Parks, Recreation & Historic Preservation's joint project with the City to connect the existing Black River Trail to the City's sidewalk network. *(Subsequent to this Policy Committee, the TAP awards were announced and the aforementioned project was awarded funding.)*
- VII. TIP Amendment (Resolution 2017-3):** This amendment will add the first of two projects to implement the NYSDOT Pedestrian Safety Action Plan (PSAP) to the TIP. This first project will focus on crosswalks on the state system. The question was raised if this project would impact curb ramps in W. Carthage. The response was that it would not; however, if there are curb ramps with issues on the state system, NYSDOT would want to know about them. A motion was made to approve the TIP amendment by S. Addison, it was seconded by J. Butler and was approved unanimously. See Appendix A for a copy of Resolution 2017-3.
- VIII. Transit TIP Amendment (Resolution 2017-4):** This amendment updates transit funding on the TIP. The changes relate to the City "right sizing" its new bus purchases with the new plan being to purchase three buses less than 28 feet in length and two buses greater than 30 feet in lieu of the original plan to purchase five buses greater than 30 feet. A motion was made to approve the TIP amendment by R. Hagemann, it was seconded by J. Butler and passed unanimously. See Appendix A for a copy of Resolution 2017-4.
- IX. Long Range Transportation Plan (LRTP):** There is a stakeholders group forming for LRTP study. It is anticipated that there will be a stakeholder's group meeting in May. The stakeholders group will likely consist of local Chambers of Commerce, major employers, etc. There will be public notice of the meeting; the details are to be determined.
- X. Motion to Adjourn:** A motion to adjourn was made by J. Butler, seconded by R. Hagemann and passed unanimously.

**Appendix A – Resolution #3-2017**



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**Watertown Jefferson County Area Transportation Council**

317 Washington Street, Watertown, New York, 13601; 315-785-2354

**Resolution 3-2017**

**Policy Committee Resolution approving an amendment to the FFY 2017-2021 Transportation Improvement Plan**

**WHEREAS**, the Watertown Jefferson County Area Transportation Council (WJCTC) is designated by the Governor of New York State as the Metropolitan Planning Organization (MPO) for the Watertown Urbanized Area in Jefferson County; and

**WHEREAS**, the WJCTC FFY 2017-2021 Transportation Improvement Program (TIP) needs to be amended to add the recently announced Pedestrian Safety Action Plan,

**WHEREAS**, the Highway Technical Committee recommends that the Policy Committee approve this amendment to the 2017-2021 TIP;

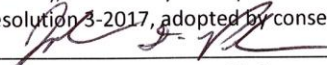
**NOW BE IT THEREFORE RESOLVED**, that the Watertown Jefferson County Area Transportation Council Policy Committee hereby approves revision of the 2017–2021 TIP to incorporate these new projects as shown in the table below which is part of this resolution, and

**BE IT FURTHER RESOLVED**, that these TIP revisions be forwarded to the WJCTC Staff for addition to the 2017–2021 TIP.

PIN	TIP #	Project Description	Bridge NY Funds
7V1730	7V1730	Route 342 to Silver Street	\$1.268 M
70PS01	70PS01	Pedestrian Safety Action Plan	\$0.275M

**CERTIFICATION OF RESOLUTION**

I, the undersigned, duly elected chair of the Watertown Jefferson County Area Transportation Council (WJCTC), do hereby certify that the foregoing is a true and correct copy of WJCTC Policy Committee Resolution 3-2017, adopted by consensus this 13<sup>th</sup> day of April, 2017.

  
Chair

4/13/17  
Date

## Policy Committee Meeting Minutes

Thursday April 13, 2017, 1:30 PM

9th Conference Room, Dulles State Office Building

### Appendix B – Resolution #4-2017



#### Watertown Jefferson County Area Transportation Council

317 Washington Street, Watertown, New York, 13601; 315-785-2354

#### **Resolution 4-2017**

#### **Policy Committee Resolution approving an amendment to the FFY 2017 – 2021 Transportation Improvement Program to modify/add transit projects**

**Scott A. Docteur**  
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NYSDOT Region 7  
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**WHEREAS**, The U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5307 and 5339; and

**WHEREAS**, The New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer Section 5307 and 5339 funds for Federal formula urbanized areas (such as the Watertown urbanized area) and the Watertown Jefferson County area Transportation Council (WJCTC) has agreed to NYSDOT administering the urbanized area 5307 and 5339 funds; and

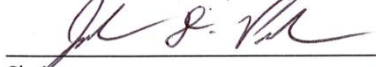
**WHEREAS**, WJCTC is the metropolitan planning organization responsible for programming Federal transportation funding for projects in the Watertown urbanized area, including FTA Section 5307 & 5339 funds; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Watertown Jefferson County Area Transportation Council Policy Committee hereby approves revision of the FFY 2017-2018 Transportation Improvement Program (TIP) to incorporate the modifications/additions as shown in red on the attachment which is part of this resolution, and be it further

**RESOLVED**, that these TIP revisions be forwarded to the WJCTC Staff for addition to the FFY 2017-2018 Transportation Improvement Program.

#### **CERTIFICATION OF RESOLUTION**

I, the undersigned, duly elected chair of the Watertown Jefferson County Area Transportation Council (WJCTC), do hereby certify that the foregoing is a true and correct copy of WJCTC Policy Committee Resolution 4-2017, adopted by consensus this 13<sup>th</sup> day of April, 2017.

  
Chair

  
Date



Appendix B – Resolution #4-2017 (Cont.)

** WATERTOWN-JEFFERSON COUNTY AREA TRANSPORTATION COUNCIL **											
Proposed TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Draft											
PIN	PROJECT DESCRIPTION	FUND SOURCES	OBLIGATION DATE	TOTAL 5-YEAR PROGRAM	PHASE	2017	2018	2019	2020	2021	
782001	WATERTOWN TRANSIT OPERATIONS	FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2016	\$0.440	MISC	\$0.440					
		LOCAL GOVERNMENT UNIT	10/1/2016	\$0.190	MISC	\$0.190					
		STATE TRANS. OPER. ASSIST.	10/1/2016	\$0.250	MISC	\$0.250					
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2017	\$0.480	MISC		\$0.480				
		LOCAL GOVERNMENT UNIT	10/1/2017	\$0.230	MISC		\$0.230				
		STATE TRANS. OPER. ASSIST.	10/1/2017	\$0.250	MISC		\$0.250				
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2018	\$0.502	MISC			\$0.502			
		LOCAL GOVERNMENT UNIT	10/1/2018	\$0.252	MISC			\$0.252			
		STATE TRANS. OPER. ASSIST.	10/1/2018	\$0.250	MISC			\$0.250			
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2019	\$0.524	MISC				\$0.524		
		LOCAL GOVERNMENT UNIT	10/1/2019	\$0.274	MISC				\$0.274		
		STATE TRANS. OPER. ASSIST.	10/1/2019	\$0.250	MISC				\$0.250		
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2020	\$0.542	MISC					\$0.542	
		LOCAL GOVERNMENT UNIT	10/1/2020	\$0.292	MISC					\$0.292	
			5 Year Total:	\$4.976	-	\$0.880	\$0.960	\$1.004	\$1.048	\$1.084	
782002	PROJ. ADMIN. WATERTOWN TRANSIT OPERATIONS	FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2016	\$0.089	MISC	\$0.089					
		LOCAL GOVERNMENT UNIT	10/1/2016	\$0.011	MISC	\$0.011					
		SDF TRANSIT	10/1/2016	\$0.011	MISC	\$0.011					
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2017	\$0.091	MISC		\$0.091				
		LOCAL GOVERNMENT UNIT	10/1/2017	\$0.011	MISC		\$0.011				
		SDF TRANSIT	10/1/2017	\$0.011	MISC		\$0.011				
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2018	\$0.094	MISC			\$0.094			
		LOCAL GOVERNMENT UNIT	10/1/2018	\$0.012	MISC			\$0.012			
		SDF TRANSIT	10/1/2018	\$0.012	MISC			\$0.012			
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2019	\$0.096	MISC				\$0.096		
		LOCAL GOVERNMENT UNIT	10/1/2019	\$0.012	MISC				\$0.012		
		SDF TRANSIT	10/1/2019	\$0.012	MISC				\$0.012		
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2020	\$0.098	MISC					\$0.098	
		LOCAL GOVERNMENT UNIT	10/1/2020	\$0.012	MISC					\$0.012	
			5 Year Total:	\$0.584	-	\$0.111	\$0.113	\$0.118	\$0.120	\$0.122	

FTA

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Appendix B – Resolution #4-2017 (Cont.)

** WATERTOWN-JEFFERSON COUNTY AREA TRANSPORTATION COUNCIL **												
Proposed TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Draft												
PIN	PROJECT DESCRIPTION	FUND SOURCES	OBLIGATION DATE	TOTAL 5-YEAR PROGRAM	PHASE	2017	2018	2019	2020	2021		
782003	PREV. MAINT. BUS FLEET	FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2016	\$0.049	MISC	\$0.049						
		LOCAL GOVERNMENT UNIT	10/1/2016	\$0.006	MISC	\$0.006						
		SDF TRANSIT	10/1/2016	\$0.006	MISC	\$0.006						
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2017	\$0.050	MISC		\$0.050					
		LOCAL GOVERNMENT UNIT	10/1/2017	\$0.006	MISC		\$0.006					
		SDF TRANSIT	10/1/2017	\$0.006	MISC		\$0.006					
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2018	\$0.050	MISC			\$0.050				
		LOCAL GOVERNMENT UNIT	10/1/2018	\$0.006	MISC			\$0.006				
		SDF TRANSIT	10/1/2018	\$0.006	MISC			\$0.006				
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2019	\$0.052	MISC			\$0.052				
		LOCAL GOVERNMENT UNIT	10/1/2019	\$0.007	MISC			\$0.007				
		SDF TRANSIT	10/1/2019	\$0.007	MISC			\$0.007				
782004	REPLACE 2 WATERTOWN PARATRANSIT BUSES	FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2020	\$0.053	MISC				\$0.053			
		LOCAL GOVERNMENT UNIT	10/1/2020	\$0.007	MISC				\$0.007			
		SDF TRANSIT	10/1/2020	\$0.007	MISC				\$0.007			
			5 Year Total:	\$0.318	-	\$0.061	\$0.062	\$0.062	\$0.066	\$0.067		
		FEDERAL TRANSIT AUTH. SECT. 5339 (SOGR)	10/1/2016	\$0.048	MISC	\$0.048						
		LOCAL GOVERNMENT UNIT	10/1/2016	\$0.006	MISC	\$0.006						
		SDF TRANSIT	10/1/2016	\$0.006	MISC	\$0.006						
		FEDERAL TRANSIT AUTH. SECT. 5339 (SOGR)	10/1/2017	\$0.060	MISC		\$0.060					
		LOCAL GOVERNMENT UNIT	10/1/2017	\$0.008	MISC		\$0.008					
		SDF TRANSIT	10/1/2017	\$0.008	MISC		\$0.008					
		FEDERAL TRANSIT AUTH. SECT. 5339 (SOGR)	10/1/2018	\$0.056	MISC			\$0.056				
		LOCAL GOVERNMENT UNIT	10/1/2018	\$0.007	MISC			\$0.007				
782005	PURCHASE & CONSTRUCT 12 PASSENGER SHELTERS	SDF TRANSIT	10/1/2018	\$0.007	MISC			\$0.007				
		FEDERAL TRANSIT AUTH. SECT. 5339 (SOGR)	10/1/2019	\$0.064	MISC			\$0.064				
		LOCAL GOVERNMENT UNIT	10/1/2019	\$0.008	MISC			\$0.008				
		SDF TRANSIT	10/1/2019	\$0.008	MISC			\$0.008				
			5 Year Total:	\$0.286	-	\$0.060	\$0.076	\$0.070	\$0.080	\$0.000		
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2016	\$0.016	MISC	\$0.016						
		LOCAL GOVERNMENT UNIT	10/1/2016	\$0.002	MISC	\$0.002						
		SDF TRANSIT	10/1/2016	\$0.002	MISC	\$0.002						
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2017	\$0.028	MISC		\$0.028					
		LOCAL GOVERNMENT UNIT	10/1/2017	\$0.004	MISC		\$0.004					
		SDF TRANSIT	10/1/2017	\$0.004	MISC		\$0.004					
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2018	\$0.016	MISC			\$0.016				
782006	PURCHASE & CONSTRUCT 12 PASSENGER SHELTERS	LOCAL GOVERNMENT UNIT	10/1/2018	\$0.002	MISC			\$0.002				
		SDF TRANSIT	10/1/2018	\$0.002	MISC			\$0.002				
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2019	\$0.016	MISC			\$0.016				
		LOCAL GOVERNMENT UNIT	10/1/2019	\$0.002	MISC			\$0.002				
		SDF TRANSIT	10/1/2019	\$0.002	MISC			\$0.002				
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2020	\$0.020	MISC			\$0.020				
		LOCAL GOVERNMENT UNIT	10/1/2020	\$0.003	MISC			\$0.003				
		SDF TRANSIT	10/1/2020	\$0.003	MISC			\$0.003				
			5 Year Total:	\$0.122	-	\$0.020	\$0.036	\$0.020	\$0.020	\$0.026		



Appendix B – Resolution #4-2017 (Cont.)

** WATERTOWN-JEFFERSON COUNTY AREA TRANSPORTATION COUNCIL **											
Proposed TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Draft											
PIN	PROJECT DESCRIPTION	FUND SOURCES	OBLIGATION DATE	TOTAL 5-YEAR PROGRAM	PHASE	2017	2018	2019	2020	2021	
782006	SECURITY EQUIP. FOR ROLLING STOCK & TRANSIT FACILITY	FEDERAL TRANSIT AUTH. SECT. 5339 (SOGR)	10/1/2016	\$0.032	MISC	\$0.032					
		LOCAL GOVERNMENT UNIT	10/1/2016	\$0.004	MISC	\$0.004					
		SDF TRANSIT	10/1/2016	\$0.004	MISC	\$0.004					
		FEDERAL TRANSIT AUTH. SECT. 5339 (SOGR)	10/1/2017	\$0.008	MISC		\$0.008				
		LOCAL GOVERNMENT UNIT	10/1/2017	\$0.001	MISC		\$0.001				
782007	REPLACE 3 WATERTOWN TRANSIT BUSES < 30 ft. to Maintain a State of Good Repair - FTA 5307 and 5339	SDF TRANSIT	10/1/2017	\$0.001	MISC		\$0.001				
		FEDERAL TRANSIT AUTH. SECT. 5339 (SOGR)	10/1/2019	\$0.016	MISC			\$0.016			
		LOCAL GOVERNMENT UNIT	10/1/2019	\$0.002	MISC			\$0.002			
		SDF TRANSIT	10/1/2019	\$0.002	MISC			\$0.002			
			5 Year Total:	\$0.070	-	\$0.040	\$0.010	\$0.000	\$0.020	\$0.000	
782008	REPLACE 1 WATERTOWN BUS ENGINE	FEDERAL TRANSIT AUTH. SECT. 5339 (SOGR)	10/1/2016	\$0.144	MISC	\$0.144					
		LOCAL GOVERNMENT UNIT	10/1/2016	\$0.018	MISC	\$0.018					
		SDF TRANSIT	10/1/2016	\$0.018	MISC	\$0.018					
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2017	\$0.288	MISC	0.288					
		LOCAL GOVERNMENT UNIT	10/1/2017	\$0.036	MISC	0.036					
782009	PURCHASE FARE COLLECTION SYSTEMS	SDF TRANSIT	10/1/2017	\$0.036	MISC	0.036					
			5 Year Total:	\$0.540	-	\$0.540	\$0.000	\$0.000	\$0.000	\$0.000	
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2016	\$0.026	MISC	\$0.026					
		LOCAL GOVERNMENT UNIT	10/1/2016	\$0.003	MISC	\$0.003					
		SDF TRANSIT	10/1/2016	\$0.003	MISC	\$0.003					
782010	PURCHASE TRACKING SYSTEM		5 Year Total:	\$0.032	-	\$0.032	\$0.000	\$0.000	\$0.000	\$0.000	
		FEDERAL TRANSIT AUTH. SECT. 5339 (SOGR)	10/1/2016	\$0.120	MISC	\$0.120					
		LOCAL GOVERNMENT UNIT	10/1/2016	\$0.015	MISC	\$0.015					
		SDF TRANSIT	10/1/2016	\$0.015	MISC	\$0.015					
			5 Year Total:	\$0.150	-	\$0.150	\$0.000	\$0.000	\$0.000	\$0.000	
782012	CITY OF WATERTOWN PARATRANSIT OPERATIONS	FEDERAL TRANSIT AUTH. SECT. 5339 (SOGR)	10/1/2017	\$0.052	MISC		\$0.052				
		LOCAL GOVERNMENT UNIT	10/1/2017	\$0.007	MISC		\$0.007				
		SDF TRANSIT	10/1/2017	\$0.007	MISC		\$0.007				
			5 Year Total:	\$0.066	-	\$0.000	\$0.066	\$0.000	\$0.000	\$0.000	
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2016	\$0.076	MISC	\$0.076					
782012	CITY OF WATERTOWN PARATRANSIT OPERATIONS	LOCAL GOVERNMENT UNIT	10/1/2016	\$0.010	MISC	\$0.010					
		SDF TRANSIT	10/1/2016	\$0.010	MISC	\$0.010					
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2017	\$0.078	MISC		\$0.078				
		LOCAL GOVERNMENT UNIT	10/1/2017	\$0.010	MISC		\$0.010				
		SDF TRANSIT	10/1/2017	\$0.010	MISC		\$0.010				
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2018	\$0.080	MISC			\$0.080			
		LOCAL GOVERNMENT UNIT	10/1/2018	\$0.010	MISC			\$0.010			
		SDF TRANSIT	10/1/2018	\$0.010	MISC			\$0.010			
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2019	\$0.080	MISC				\$0.080		
		LOCAL GOVERNMENT UNIT	10/1/2019	\$0.010	MISC				\$0.010		
		SDF TRANSIT	10/1/2019	\$0.010	MISC				\$0.010		
		FEDERAL TRANSIT AUTH. SECT. 5307	10/1/2020	\$0.084	MISC				\$0.084		
		LOCAL GOVERNMENT UNIT	10/1/2020	\$0.011	MISC				\$0.011		
		SDF TRANSIT	10/1/2020	\$0.011	MISC				\$0.011		
			5 Year Total:	\$0.500	-	\$0.096	\$0.098	\$0.100	\$0.100	\$0.106	

Appendix B – Resolution #4-2017 (Cont.)

** WATERTOWN-JEFFERSON COUNTY AREA TRANSPORTATION COUNCIL **												
Proposed TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Draft												
PIN	PROJECT DESCRIPTION	FUND SOURCES	OBLIGATION DATE	TOTAL 5-YEAR PROGRAM	PHASE	2017	2018	2019	2020	2021		
782013	PURCHASE 1 WATERTOWN SHUTTLE BUSES	FEDERAL TRANSIT AUTH. SECT. 5307 LOCAL GOVERNMENT UNIT SDF TRANSIT	10/1/2018 10/1/2018 10/1/2018	\$0.152 \$0.019 \$0.019	MISC MISC MISC			\$0.152 \$0.019 \$0.019				
			5 Year Total:	\$0.190	-	\$0.000	\$0.000	\$0.190	\$0.000	\$0.000		
782014	DESIGN BAY EXPANSION OF EXISTING BUS GARAGE	FEDERAL TRANSIT AUTH. SECT. 5307 LOCAL GOVERNMENT UNIT SDF TRANSIT	10/1/2020 10/1/2020 10/1/2020	\$0.040 \$0.005 \$0.005	DETLDES DETLDES DETLDES					\$0.040 \$0.005 \$0.005		
			5 Year Total:	\$0.050	-	\$0.000	\$0.000	\$0.000	\$0.000	\$0.050		
782015	PURCHASE 1 CITY OF WATERTOWN SUPPORT VEHICLE (PICKUP TRUCK WITH PLOW AND LIFGATE)	FEDERAL TRANSIT AUTH. SECT. 5307 LOCAL GOVERNMENT UNIT SDF TRANSIT	10/1/2017 10/1/2017 10/1/2017	\$0.032 \$0.004 \$0.004	MISC MISC MISC		\$0.032 \$0.004 \$0.004					
			5 Year Total:	\$0.040	-	\$0.000	\$0.040	\$0.000	\$0.000	\$0.000		
782016	PURCHASE & INSTALL SIGNS	FEDERAL TRANSIT AUTH. SECT. 5307 LOCAL GOVERNMENT UNIT SDF TRANSIT FEDERAL TRANSIT AUTH. SECT. 5307 LOCAL GOVERNMENT UNIT SDF TRANSIT FEDERAL TRANSIT AUTH. SECT. 5307 LOCAL GOVERNMENT UNIT SDF TRANSIT	10/1/2016 10/1/2016 10/1/2016 10/1/2018 10/1/2018 10/1/2018	\$0.084 \$0.011 \$0.011 \$0.084 \$0.011 \$0.011	MISC MISC MISC MISC MISC MISC		\$0.084 \$0.011 \$0.011 \$0.084 \$0.011 0.011			0.084 0.011 0.011		
			5 Year Total:	\$0.212	-	\$0.106	\$0.000	\$0.106	\$0.000	\$0.106		
782017	PURCHASE 1 FOUR POST VEHICLE LIFT	FEDERAL TRANSIT AUTH. SECT. 5307 LOCAL GOVERNMENT UNIT SDF TRANSIT	10/1/2017 10/1/2017 10/1/2017	\$0.100 \$0.013 \$0.013	MISC MISC MISC				\$0.100 \$0.013 \$0.013			
			5 Year Total:	\$0.126	-	\$0.000	\$0.000	\$0.000	\$0.126	\$0.000		
782018	REPLACE 2 EXISTING WATERTOWN TRANSIT BUSES > 30 FT. TO MAINTAIN A STATE OF GOOD REPAIR	FEDERAL TRANSIT AUTH. SECT. 5307 LOCAL GOVERNMENT UNIT SDF TRANSIT	10/1/2019 10/1/2019 10/1/2019	\$0.640 \$0.080 \$0.080	MISC MISC MISC		0.640 0.080 0.080					
			5 Year Total:	\$1.615	-	\$0.000	\$0.800	\$0.000	\$0.000	\$0.000		
TOTAL						2017	2018	2019	2020	2021		
FEDERAL TRANSIT AUTH. SECT. 5307						\$5,234	\$1,399	\$0,978	\$0,868	\$0,921		
FEDERAL TRANSIT AUTH. SECT. 5339 (SOGF)						\$0,600	\$0,344	\$0,120	\$0,056	\$0,080		